

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S180137) PRF-Operations  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 41,158,042	\$ 41,020,512	\$ 41,052,430	\$ 41,052,430
Salary Adjustment	524,545	31,918	0	0
	<u>41,682,587</u>	<u>41,052,430</u>	<u>41,052,430</u>	<u>41,052,430</u>
Other Resources				
Balance Brought Forward (Approps)	500,000	500,000	0	0
Total Resources	<u>\$ 42,182,587</u>	<u>\$ 41,552,430</u>	<u>\$ 41,052,430</u>	<u>\$ 41,052,430</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Agenc	\$ 39,320,743	\$ 41,552,430	\$ 41,052,430	\$ 41,052,430
Balance Carry Forward (Approps)	500,000	0	0	0
Reversions	2,361,844	0	0	0
Total Disposition of Resources	<u>\$ 42,182,587</u>	<u>\$ 41,552,430</u>	<u>\$ 41,052,430</u>	<u>\$ 41,052,430</u>